

LEA 2017 Budget

March 1, 2017 - February 28, 2018

Income

Freezerburn 2017	\$10,000.00
DeComp 2017	\$2,000.00
Film Fest	\$0.00
Total Income	\$12,000.00

Expenses

G&A	\$6,930.00	33%
LEA Initiatives	\$4,200.00	20%
LEA Grants	\$7,980.00	38%
LEA Donations	\$840.00	4%
Investments	\$1,050.00	5%
Total Expenses	\$21,000.00	100%

Net Surplus (Loss) \$ (9,000.00)