

LEA 2016 Budget to Actual

March 1, 2016 - February 28, 2017

				As at
Income				28-Feb-17
Freezerburn 2016	\$10,000.00	\$		25,380.34
DeComp 2016	\$2,000.00	\$		-
Film Fest	\$0.00	\$		-
Grant	\$0.00	\$		2,800.00
Total Income	\$12,000.00	\$		28,180.34

Expenses

G&A	\$6,120.00	36%	\$	5,534.02
LEA Initiatives	\$3,400.00	20%	\$	2,086.28
LEA Grants	\$5,440.00	32%	\$	8,016.69
LEA Donations	\$1,190.00	7%	\$	621.00
Investments	\$850.00	5%	\$	850.00
Total Expenses	\$17,000.00	100%	\$	17,107.99

Net Surplus (Loss)	\$ (5,000.00)	\$	11,072.35
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