

Beakerhead: A Taste of "That Thing In the Desert" 2016

As at November 22, 2016

Expenses

	<u>Actual Spent</u>
Venue	\$ -
Insurance	\$ 550.00
Security	\$ 200.00
Porta Potties	\$ 656.25
Fire Permit	\$ 239.00
Transportation	\$ 46.15
Sound & Lights	\$ 132.30
Volunteer Food & Refreshments	\$ 153.53
	<u>\$ 1,977.23</u>
Contingency	\$ 109.05
Total Expenses	\$ 2,086.28

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Actual to Budget Variance Report

As at November 22, 2016

Expenses

	Actual Spent	Budget	Variance Amount	Variance %	Explain over 20%
Venue	\$ -	\$ -	\$ -	-	
Insurance	\$ 550.00	\$ 550.00	\$ -	-	
Security	\$ 200.00	\$ 200.00	\$ -	-	
Porta Potties	\$ 656.25	\$ 400.00	\$ 256.25	64.1	Had to rent a hand washing station b/c food was being served
Fire Permit	\$ 239.00	\$ 75.00	\$ 164.00	218.7	Fire permit cost largely increased from previous years
Transportation	\$ 46.15	\$ 285.00	\$ (238.85)	(83.8)	Used Josh's trailer. Did not repay for gas
Sound & Lights	\$ 132.30	\$ 100.00	\$ 32.30	32.3	rental came in higher then estimated
Volunteer Food & Refreshments	\$ 153.53	\$ 150.00	\$ 3.53	2.4	
	<u>\$ 1,977.23</u>	<u>\$ 1,760.00</u>	<u>\$ 217.23</u>	<u>12.3</u>	
Contingency	\$ 109.05	\$ 176.00	\$ (66.95)	(38.0)	material to make baffle box & greeter bell stand & cable ties
Total Expenses	\$ 2,086.28	\$ 1,936.00	\$ 150.28		