

# LEA 2015 Budget to Actual

Mar 1, 2015 - Feb 29, 2016

			As at	29-Feb-16
<b>Income</b>				
Freezerburn 2015	\$	10,000.00	\$	14,143.71
DeComp 2015	\$	2,000.00	\$	3,255.25
Film Fest	\$	500.00	\$	-
Interest			\$	0.22
<b>Total Income</b>	<b>\$</b>	<b>12,500.00</b>	<b>\$</b>	<b>17,399.18</b>

## Expenses

G&A	\$	5,265.00	39%	\$	3,883.73
LEA Initiatives	\$	2,700.00	20%	\$	4,632.07
LEA Grants	\$	4,050.00	30%	\$	4,047.74
LEA Donations	\$	810.00	6%	\$	800.00
Investments	\$	675.00	5%	\$	675.00
<b>Total Expenses</b>	<b>\$</b>	<b>13,500.00</b>	<b>100%</b>	<b>\$</b>	<b>14,038.54</b>

<b>Net Surplus (Loss)</b>	<b>\$</b>	<b>(1,000)</b>	<b>\$</b>	<b>3,360.64</b>
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