

Beakerhead: A Taste of "That Thing In the Desert" 2014

As at November 1, 2014

Income

	<u>Total Amount</u>
Bye Bye Burner Donation	\$ 875.00
Beakerhead Inv #001	\$ 450.00
Total Income	\$ 1,325.00

Expenses

	<u>Actual Spent</u>
Venue	\$ 798.00
Insurance	\$ 550.00
Security	\$ 200.00
Porta Potties	\$ 600.00
Fire Permit	\$ 69.75
Stage Scaffolding Rental	\$ 92.46
Transportation	\$ 282.25
Speaker rental	\$ 110.25
Volunteer Food & Refreshments	\$ 173.66
Total Expenses	\$ 2,876.37

Surplus (Loss) \$ (1,551.37)

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Actual to Budget Variance Report

As at Oct 14, 2014

Income

	Total Amount	Budget	Variance Amount	Variance %	Explain over 20%
Bye Bye Burner Donation	\$ 875.00	\$ -	\$ 875.00	100.0	Unaware of donation amount when budget was prepared
Beakerhead Inv #001	\$ 450.00	\$ -	\$ 450.00	100.0	Was to offset 100% of venue
Total Income	\$ 1,325.00	\$ -	\$ 1,325.00		

Expenses

	Actual Spent				
Venue	\$ 798.00	\$ -	\$ 798.00	100.0	Springboard charged more then agreed upon so Beakerhead's amount did not offset
Insurance	\$ 550.00	\$ 300.00	\$ 250.00	83.3	Quote came in higher then expected
Security	\$ 200.00	\$ 600.00	\$ (400.00)	(66.7)	Costs came in less then was budgeted for
Porta Potties	\$ 600.00		\$ 600.00	100.0	Was not included in venue rental
Fire Permit	\$ 69.75	\$ 300.00	\$ (230.25)	(76.8)	Event Permit came with venue rental
Stage Scaffolding Rental	\$ 92.46		\$ 92.46	100.0	Needed for the Rocket Stage
Transportation	\$ 282.25	\$ 200.00	\$ 82.25	41.1	Did not budget for fuel cost
Speaker rental	\$ 110.25		\$ 110.25	100.0	Thought we could get speakers donated
Volunteer Food & Refreshments	\$ 173.66		\$ 173.66	100.0	Wanted to feed volunteers for all day set-up
Incidentals		\$ 100.00	\$ (100.00)	(100.0)	To offset items not budgeted for
Total Expenses	\$ 2,876.37	\$ 1,500.00	\$ 1,376.37		

Surplus (Loss) \$ (1,551.37) \$ (1,500.00) \$ (51.37)