

Alberta's Burning Man Film Festival 2013

As at July 23, 2013

Income

	# of people	Ticket Price		\$100/ticket
Calgary - Brown Paper	75	\$	15.00	\$ 1,125.00
Calgary - Box Office	100	\$	15.00	\$ 1,500.00
Edmonton - Brown Paper	22	\$	10.00	\$ 220.00
Edmonton - Box Office	36	\$	10.00	\$ 360.00
Total Income				\$ 3,205.00

Expenses

	Actual Spent
Calgary Brown Paper Fees	\$ 109.50
Edmonton Brown Paper Fees	\$ 28.24
Calgary Venue	\$ 1,540.00
Edmonton Venue	\$ 262.50
Display Boards	\$ 65.34
Advertisement	\$ 167.15
Posters & Handbills	\$ 312.90
Couriers	\$ 30.81
Speaker Rentals	\$ 25.20
Stickers	\$ 179.55
Total Expenses	\$ 2,721.19

Net Profit \$ 483.81

Agreement to pay Burningman 50% of Net Profits excluding Bar \$ 241.91

Calgary Film Fest Bar Revenue	\$ 1,677.00
Calgary Film Fest Bar Expenses	\$ 640.93
Profit	\$ 1,036.07
The Globe 15% Fee	\$ 155.41
Net Profit of Bar	\$ 880.66

Surplus \$ 1,122.56